

Stone Arbor Landscaping

Run Date: 12/31/2013

Job 360 Overview

As of Date: 12/31/2013

Job Information

Status: 100%

Job:	HUTCHEON 728 Mustang Ridge Drive	Start:	5/5/2013
Supervisor:	Suzy Rabb	PO No:	1234567890
Phone/Email:	512-892-8990, suzy@121-business.com	Due:	7/5/2013
Customer:	BHUTCHEON Brian Hutcheon	Close:	7/29/2013
Phone/Email:	770-555-8223 ,cell 770-556-2121 ,brianhutch@gmail.com		

Profitability, AP, AR

Margin: 69.83%

	Estimate	Actual	Variance		Billed	Due
Revenue	10,950	11,630	680	AR	12,269	897
Cost	3,785	3,509	-276	AP	1,913	1,713
Margin	7,165	8,121	956			
Margin %	65.43%	69.83%				

Job Cost Analysis

Job Costs Under Estimate: 7.29%

	Estimate	Actual	Variance		Estimate	Actual	Variance
Hardscape Labor Costs	810	700	-110	Labor	1,910	1,596	-314
Hardscape Material Costs	800	930	130	Materials	1,875	1,913	38
Landscape Material Costs	1,075	983	-92	Total Costs	3,785	3,509	-276
Landscaping Labor Costs	1,100	896	-204				
Total Costs	3,785	3,509	-276				

Estimates History

Change Orders: 2

	Costs	Revenue		Costs	Revenue	
Plant 10 evergreen bushes on east entrance	100	200	Original	3,485	10,400	
Plant 13 evergreen bushes on north entrance	200	350		Change Orders	300	550
Total Applied Change Orders	300	550		Revised	3,785	10,950

Job Notes

Crew Names Jerry, John, Lou, Ron. Dog contained in cage in back during work hours.